

code	Non Maintenance		Head Plan		Hotel	Cafe	Residential	comments
4.4510	Insurance		83,072.50	83,072.50				NZI quote on const costs
4.4535	Insurance valuation		2,500.00	2,500.00				Estimate
7.7015	Common area electricity		15,000.00	15,000.00				\$1,500 per month est
7.7005	Gas		4,500.00	4,500.00				allowance for 3 month buffer
3.3015	Building Act Compliance+H&S		4,750.00	4,750.00				Estimate
3.303	Evacuation scheme		2,500.00	2,500.00				
6.6805	Rubbish collection		12,000.00	12,000.00				
6.6730	Telephones-Lift		3,030.00		1,950.00		1,080.00	Estimate
Maintenance(fixed)								
3.3048	Fire protection contracts		2,500.00	2,500.00				Estimate
3.3005	Air Conditioning Maintenance		-					nil Y1
3.3002	Fire alarm monitoring		800.00	800.00				\$200 per quarter
6.6550	Cleaning - Hallways		17,000.00		8,500.00		8,500.00	Ramada to clean
6.6855	Toilet requisities		2,150.00	2,150.00				
6.6725	Lift Maintenance(3 lifts)		-					nil Y1
Maintenance(Variable)								
6.6665	General mtce		5,440.00		3,960.00	40.00	1,440.00	\$40 per unit
6.688	Building & Window Wash		-					nil Y1
Management								
5.5590	Body Corporate Management Fee		34,000.00	-	24,750.00	250.00	9,000.00	\$250/unit x 99 hotel,1 retail, 36 residential
Contingency								
9.9085	Contingency		5,440.00		3,960.00	40.00	1,440.00	\$50 per unit
Long term Maintenance								
9.9075	Long Term Mtce Plan		2,500.00	2,500.00				Est to prepare plan
6.6890	Sinking fund		13,600.00		9,900.00	100.00	3,600.00	\$100 per unit Y1
	Total Expenses		210,782.50	132,272.50	53,020.00	430.00	25,060.00	
	GST (15%)		31,617.38	19,840.88	7,953.00	64.50	3,759.00	
	Total Budget		242,399.88	152,113.38	60,973.00	494.50	28,819.00	

# BODY CORPORATE BUDGET

## WYNDHAM GARDEN CHRISTCHURCH

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated. This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

Unit	Aux.Unit	Entitlement	GST Inc		Hotel		GST Excl
		PU+AU	All	All Units	OfficeConfGym	Café	
Head Plan							
PU1		2767	72,481.09	72,481.09			63,027.04
PU2		80	2,095.59	2,095.59			1,822.25
PU3		2960	77,536.70	77,536.70			67,423.21
		5807	152,113.38	152,113.38	-	-	132,272.50
Café							
PU02	Café	80	2,590.09	2,095.59		494.50	2,252.25
		80	2,590.09	2,095.59	-	494.50	2,252.25
Hotel							
PU01	lobby/reception	74	3,569.07	1,938.42	1,630.65		3,103.53
PU03	conference	55	2,652.68	1,440.72	1,211.97		2,306.68
PU04	gym	26	1,254.00	681.07	572.93		1,090.43
101		34	1,639.84	890.62	749.22		1,425.95
102		21	1,012.84	550.09	462.75		880.73
103		22	1,061.07	576.29	484.79		922.67
104		29	1,398.69	759.65	639.04		1,216.25
105		34	1,639.84	890.62	749.22		1,425.95
106		28	1,350.46	733.46	617.00		1,174.31
107		28	1,350.46	733.46	617.00		1,174.31
108		28	1,350.46	733.46	617.00		1,174.31
109		28	1,350.46	733.46	617.00		1,174.31
110		22	1,061.07	576.29	484.79		922.67
111		22	1,061.07	576.29	484.79		922.67
112		34	1,639.84	890.62	749.22		1,425.95
113		34	1,639.84	890.62	749.22		1,425.95
114		22	1,061.07	576.29	484.79		922.67
115		22	1,061.07	576.29	484.79		922.67
116		28	1,350.46	733.46	617.00		1,174.31
117		28	1,350.46	733.46	617.00		1,174.31
118		28	1,350.46	733.46	617.00		1,174.31
119		28	1,350.46	733.46	617.00		1,174.31
120		34	1,639.84	890.62	749.22		1,425.95

Unit	Entitlement	GST Inc		Hotel	
		PU+AU	All	All Units	OfficeConfGym
121	22	1,061.07	576.29	484.79	922.67
122	22	1,061.07	576.29	484.79	922.67
123	21	1,012.84	550.09	462.75	880.73
124	34	1,639.84	890.62	749.22	1,425.95
201	34	1,639.84	890.62	749.22	1,425.95
202	21	1,012.84	550.09	462.75	880.73
203	22	1,061.07	576.29	484.79	922.67
204	29	1,398.69	759.65	639.04	1,216.25
205	34	1,639.84	890.62	749.22	1,425.95
206	28	1,350.46	733.46	617.00	1,174.31
207	28	1,350.46	733.46	617.00	1,174.31
208	28	1,350.46	733.46	617.00	1,174.31
209	28	1,350.46	733.46	617.00	1,174.31
210	22	1,061.07	576.29	484.79	922.67
211	22	1,061.07	576.29	484.79	922.67
212	34	1,639.84	890.62	749.22	1,425.95
213	34	1,639.84	890.62	749.22	1,425.95
214	22	1,061.07	576.29	484.79	922.67
215	22	1,061.07	576.29	484.79	922.67
216	28	1,350.46	733.46	617.00	1,174.31
217	28	1,350.46	733.46	617.00	1,174.31
218	28	1,350.46	733.46	617.00	1,174.31
219	28	1,350.46	733.46	617.00	1,174.31
220	34	1,639.84	890.62	749.22	1,425.95
221	22	1,061.07	576.29	484.79	922.67
222	22	1,061.07	576.29	484.79	922.67
223	21	1,012.84	550.09	462.75	880.73
224	34	1,639.84	890.62	749.22	1,425.95
301	34	1,639.84	890.62	749.22	1,425.95
302	21	1,012.84	550.09	462.75	880.73
303	22	1,061.07	576.29	484.79	922.67
304	29	1,398.69	759.65	639.04	1,216.25
305	34	1,639.84	890.62	749.22	1,425.95
306	28	1,350.46	733.46	617.00	1,174.31

# BODY CORPORATE BUDGET

WYNDHAM GARDEN CHRISTCHURCH

Unit	Entitlement PU+AU	GST Inc		Hotel	
		All	All Units	OfficeConfGym	GST Excl
121	22	1,061.07	576.29	484.79	922.67
122	22	1,061.07	576.29	484.79	922.67
123	21	1,012.84	550.09	462.75	880.73
124	34	1,639.84	890.62	749.22	1,425.95
201	34	1,639.84	890.62	749.22	1,425.95
202	21	1,012.84	550.09	462.75	880.73
203	22	1,061.07	576.29	484.79	922.67
204	29	1,398.69	759.65	639.04	1,216.25
205	34	1,639.84	890.62	749.22	1,425.95
206	28	1,350.46	733.46	617.00	1,174.31
207	28	1,350.46	733.46	617.00	1,174.31
208	28	1,350.46	733.46	617.00	1,174.31
209	28	1,350.46	733.46	617.00	1,174.31
210	22	1,061.07	576.29	484.79	922.67
211	22	1,061.07	576.29	484.79	922.67
212	34	1,639.84	890.62	749.22	1,425.95
213	34	1,639.84	890.62	749.22	1,425.95
214	22	1,061.07	576.29	484.79	922.67
215	22	1,061.07	576.29	484.79	922.67
216	28	1,350.46	733.46	617.00	1,174.31
217	28	1,350.46	733.46	617.00	1,174.31
218	28	1,350.46	733.46	617.00	1,174.31
219	28	1,350.46	733.46	617.00	1,174.31
220	34	1,639.84	890.62	749.22	1,425.95
221	22	1,061.07	576.29	484.79	922.67
222	22	1,061.07	576.29	484.79	922.67
223	21	1,012.84	550.09	462.75	880.73
224	34	1,639.84	890.62	749.22	1,425.95
301	34	1,639.84	890.62	749.22	1,425.95
302	21	1,012.84	550.09	462.75	880.73
303	22	1,061.07	576.29	484.79	922.67
304	29	1,398.69	759.65	639.04	1,216.25
305	34	1,639.84	890.62	749.22	1,425.95
306	28	1,350.46	733.46	617.00	1,174.31

Unit	Entitlement PU+AU	GST Inc		Hotel	
		All	All Units	OfficeConfGym	GST Excl
307	28	1,350.46	733.46	617.00	1,174.31
308	28	1,350.46	733.46	617.00	1,174.31
309	28	1,350.46	733.46	617.00	1,174.31
310	22	1,061.07	576.29	484.79	922.67
311	22	1,061.07	576.29	484.79	922.67
312	34	1,639.84	890.62	749.22	1,425.95
313	34	1,639.84	890.62	749.22	1,425.95
314	22	1,061.07	576.29	484.79	922.67
315	22	1,061.07	576.29	484.79	922.67
316	28	1,350.46	733.46	617.00	1,174.31
317	28	1,350.46	733.46	617.00	1,174.31
318	28	1,350.46	733.46	617.00	1,174.31
319	28	1,350.46	733.46	617.00	1,174.31
320	34	1,639.84	890.62	749.22	1,425.95
321	22	1,061.07	576.29	484.79	922.67
322	22	1,061.07	576.29	484.79	922.67
323	21	1,012.84	550.09	462.75	880.73
324	34	1,639.84	890.62	749.22	1,425.95
401	34	1,639.84	890.62	749.22	1,425.95
402	21	1,012.84	550.09	462.75	880.73
403	22	1,061.07	576.29	484.79	922.67
404	29	1,398.69	759.65	639.04	1,216.25
405	34	1,639.84	890.62	749.22	1,425.95
406	28	1,350.46	733.46	617.00	1,174.31
407	28	1,350.46	733.46	617.00	1,174.31
408	28	1,350.46	733.46	617.00	1,174.31
409	28	1,350.46	733.46	617.00	1,174.31

# BODY CORPORATE BUDGET

WYNDHAM GARDEN CHRISTCHURCH

Unit	Entitlement	GST Inc	All Units	Hotel	
	PU+AU	All		Office	ConfGym
410	22	1,061.07	576.29	484.79	922.67
411	22	1,061.07	576.29	484.79	922.67
412	34	1,639.84	890.62	749.22	1,425.95
413	34	1,639.84	890.62	749.22	1,425.95
414	22	1,061.07	576.29	484.79	922.67
415	22	1,061.07	576.29	484.79	922.67
416	28	1,350.46	733.46	617.00	1,174.31
417	28	1,350.46	733.46	617.00	1,174.31
418	28	1,350.46	733.46	617.00	1,174.31
419	28	1,350.46	733.46	617.00	1,174.31
420	34	1,639.84	890.62	749.22	1,425.95
421	22	1,061.07	576.29	484.79	922.67
422	22	1,061.07	576.29	484.79	922.67
423	21	1,012.84	550.09	462.75	880.73
424	34	1,639.84	890.62	749.22	1,425.95
<b>TOTAL</b>	<b>2767</b>	<b>133,454.09</b>	<b>72,481.09</b>	<b>60,973.00</b>	<b>116,047.04</b>

RESIDENTIAL	Entitlement PU + AU	GST Inc	All Units	Hotel OfficeConfGym	GST Exc
501	129	4,635.10	3,379.13	1,255.96	4,030.52
502	67	2,407.38	1,755.05	652.32	2,093.37
503	75	2,694.82	1,964.61	730.21	2,343.32
504	75	2,694.82	1,964.61	730.21	2,343.32
505	83	2,982.27	2,174.17	808.10	2,593.28
506	83	2,982.27	2,174.17	808.10	2,593.28
507	75	2,694.82	1,964.61	730.21	2,343.32
508	75	2,694.82	1,964.61	730.21	2,343.32
509	46	1,652.82	1,204.96	447.86	1,437.24
601	129	4,635.10	3,379.13	1,255.96	4,030.52
602	73	2,622.96	1,912.22	710.74	2,280.84
603	80	2,874.48	2,095.59	778.89	2,499.55
604	80	2,874.48	2,095.59	778.89	2,499.55
605	89	3,197.86	2,331.34	866.52	2,780.75
606	89	3,197.86	2,331.34	866.52	2,780.75
607	80	2,874.48	2,095.59	778.89	2,499.55
608	80	2,874.48	2,095.59	778.89	2,499.55
609	50	1,796.55	1,309.74	486.81	1,562.22
701	153	5,497.44	4,007.81	1,489.63	4,780.38
702	50	1,796.55	1,309.74	486.81	1,562.22
703	80	2,874.48	2,095.59	778.89	2,499.55
704	80	2,874.48	2,095.59	778.89	2,499.55
705	89	3,197.86	2,331.34	866.52	2,780.75
706	89	3,197.86	2,331.34	866.52	2,780.75
707	80	2,874.48	2,095.59	778.89	2,499.55
708	80	2,874.48	2,095.59	778.89	2,499.55
709	50	1,796.55	1,309.74	486.81	1,562.22
801	153	5,497.44	4,007.81	1,489.63	4,780.38
802	50	1,796.55	1,309.74	486.81	1,562.22
803	80	2,874.48	2,095.59	778.89	2,499.55
804	80	2,874.48	2,095.59	778.89	2,499.55
805	89	3,197.86	2,331.34	866.52	2,780.75
806	89	3,197.86	2,331.34	866.52	2,780.75
807	80	2,874.48	2,095.59	778.89	2,499.55
808	80	2,874.48	2,095.59	778.89	2,499.55
809	50	1,796.55	1,309.74	486.81	1,562.22
	2960	106,355.70	77,536.70	28,819.00	92,483.21
<b>Total Budget</b>		<b>242,399.88</b>	<b>152,113.38</b>	<b>28,819.00</b>	<b>210,782.50</b>

# BODY CORPORATE BUDGET

WYNDHAM GARDEN CHRISTCHURCH